

MEHSband Financial Breakdown 2011 -2012

Projected Balance and Expenses

Projected Balance of the Program

\$110,000 total band expenses

Orchestra only (per person)

Anaheim \$550

Band fee \$150

Wind Ensemble (per person)

Anaheim \$550

Band fee \$150

Jazz Band

\$1,100

Required MEHSband Attire

Sweatshirts

\$2,400 total, \$30 per person

Performance Attire

Gowns: \$86

Tuxes: \$109

Summer/Winter Camps

Drumline

Days: August 9-14 9-5 pm

Expenses Total: \$500

Individual: \$25 per person

Band camp

Days: Aug 15 - 20, 9 – 6 pm \$2000

\$22 per person

Winter Percussion

Days: Jan 3-6 \$600

\$30 per person

Band reviews

\$9,200 all, \$102 per person

Del Mar Oct 1 Bus: \$2,400

Del Oro Oct 15 Bus: \$2,600

Foothill Oct 22 Bus: \$2,400

Oakland Holiday: \$700

Trip Deposits

Sept. 19 \$35 trip deposit due

October 10, \$100 trip deposit due

November 14, \$100 trip deposit due

Dec. 12, \$100 trip deposit due

Jan. 17, \$250 trip deposit due

Jazz Band \$300 (remaining balance
for Anaheim due)

Feb. 13 \$350 trip deposit due for jazz band

Mar. 5 \$300 trip deposit due for jazz band

Festivals

Chabot Mar 9: \$500, \$3 per person

W. Perc Mar TBA: \$300, \$15 per person

W. Perc Feb. 4, 11, Mar 3, Tour Concert Mar 24

Anaheim Gold Mar 30-April 3: \$44,550,

\$550 per person

SF Heritage May 25, 26: \$11,120, \$139 per person

Jazz Hawaii Apr 4-8: \$26,000, \$1,000 per person

Fundraising Opportunities

Pancake Breakfasts

\$5 a ticket, sell at least 5

\$25 per person

\$2,500 total

Spaghetti Dinner

\$10 per ticket, sell at least 5

\$50 per person

\$4,500 total

Winter Formal Concert

\$5 a ticket, sell at least 5

\$25 per person

2,500 total

Steak Dinner

\$15 a ticket, sell at least 5

\$90 per person

\$8,100 total

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Crab Feed	Adbooks
\$25 a ticket, sell at least 5	\$2,250
\$125 per person	
\$12,500 total	Spare-Me-A-Dollar
	\$2,250
Spring Concert	Nachos
\$5 a ticket, sell at least 5	\$2,000
\$25 per person	Shares Cards
\$2,500 total	\$1,600
Bake Sale	Recycling
\$200	\$1,500
Raider Games	Flea Markets
\$15,000 for whole season	\$5,000
Shoreline	Car Washes
\$10,000	\$4,000
Cookie Dough	Flea Market Booths
\$1000	\$500
Candy	Sponsors
\$20,250	\$4,500
Auctions	Keep Hayward Clean Green Fundraiser:
\$2,000	Every third Thursday of the month